

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: **Gypsum board production**

2. Sector: **Manufacture of other non-metallic mineral products (26)**

Sub sector: **Manufacture of articles of concrete, cement and plaster (2695)**

3. Products/Services: **gypsum board**

4. Location: Free zone Economic special zone Industrial Estate Main Land

5. Project description:

The main goal of this plan is to establish the factory of producing gypsum boards in one of the industrial estates of Lorestan province.

6. Annual capacity: 2000000 m² (in thickness 9.5 mm)

Project Status

7. Local / internal raw material access: 100 %

8. Sale:

Anticipated internal market: 100%

Anticipated export market: 0%

9. Construction Period: 24 months

Schedule

Beginning of activity:

In-site beginning of activity:

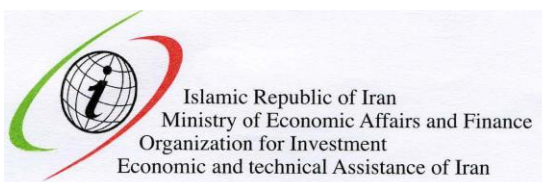
End of project:

Commercial activity beginning:

10. Project Status:

- Feasibility study available? Yes No
- Required land provided? Yes No
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes No
- Partnership agreement concluded with local/foreign investor? Yes No
- Financing agreement concluded? Yes No
- Agreement with local / foreign contractor(s) concluded? Yes No
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? Yes No
- List of know-how, machinery, equipment, as well as seller / builder companies defined? Yes No
- Purchase agreement for machinery, equipments and technology concluded? Yes No

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**Financial Structure****11. Finance**

Description	Local Currency Required			Foreign Currency Required Million Dollar	Total Million Dollar
	Million Rials	Rate	Equivalent in Million Dollar		
Fix Capital	41.362	32500 Rials for each Dollar	1273	480	1753
Working Capital	3.494		107	0	107
Total Investment	44.856		1380	480	1860

- Value of foreign equipment/machinery: 480 million dollars
- Value of local equipment/machinery: million dollar
- Value of foreign technology: million dollar
- Value of local technology: million dollar
- Net Present Value (NPV): 58.495 Million Rials for 10 Year, discount rate: 20%
- Internal Rate of Return (IRR): 41.58%
- Payback Period (PP): 48.31%

General Information

12. Project Type: Establishment Expansion and completion

13. Company Profile:

- Name (legal /natural persons):
- Company Name:
- Address:
- Tel: Fax:

-E-mail:	Web site:
-Sector: private sector <input type="checkbox"/> public sector <input type="checkbox"/> other <input type="checkbox"/>	

<i>Please attach follow documents if available</i>
<ul style="list-style-type: none">- Pre-feasibility study <input checked="" type="checkbox"/>- Feasibility study <input type="checkbox"/>- Legal permissions (establishment license, foreign currency quota, environment, etc) <input type="checkbox"/>

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